

MINUTES  
CITY COUNCIL OF THE CITY OF UNIVERSAL CITY, TEXAS  
Council Chambers, 2150 Universal City Blvd, Universal City, TX

Special Meeting, Tuesday, June 19, 2018

1. **CALL TO ORDER:** Mayor John Williams at 5:00 P.M.
2. **QUORUM CHECK:** Kristin Mueller, City Clerk.

Present:

Mayor John Williams  
Mayor Pro Tem Richard Neville  
Councilmember Bear Goolsby  
Councilmember Tom Maxwell  
Councilmember Paul Najarian  
Councilmember William Shelby  
Councilmember Beverly Volle

Present:

Ken Taylor, City Manager  
Manuel Casarez, Fire Chief  
Pat Collins, Finance Director  
Susan Ennis, Librarian  
Sal Garcia, Olympia Hills Golf Director  
Randy Luensmann, Public Works Director  
Kristin Mueller, City Clerk  
Katie Rein, Olympia Hills F&B Director  
Gary Speer, Police Chief

3. **PURPOSE OF SPECIAL MEETING: Workshop to Discuss the Fiscal Year 2019 Budget: Golf & Event Center, Debt Service.**

City Manager Ken Taylor informed the Olympia Hills Golf & Event Center budgets would be explained. He deferred to Finance Director Pat Collins who presented an excel spreadsheet detailing the golf revenues and expenditures.

Ms. Collins stated that the proposed total proposed revenue for the FY 2019 Golf & Event Center budget is \$2,061,974. The proposed total expense for that budget, less payroll expenses, is \$811,948. Proposed total expenses, including an estimate of payroll expenses, is 1,991,616. Throughout her presentation, she answered council questions accordingly.

In addition, there was brief discussion on whether the golf course should lease 50 new golf carts or if they should stick to the original plan to lease 25 new golf carts. The total number of golf carts operating at the golf course would stay at 76.

The next budget workshop is scheduled for June 26, 2018, at 5:00 p.m.

4. **ADJOURNMENT:** There being no objection, Mayor Williams adjourned the workshop at 5:40 p.m.

ATTEST:

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Kristin Mueller, City Clerk

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John Williams, Mayor