

MINUTES  
CITY COUNCIL OF THE CITY OF UNIVERSAL CITY, TEXAS  
Council Chambers, 2150 Universal City Blvd, Universal City, TX

Special Meeting, Tuesday, June 30, 2020

1. **CALL TO ORDER:** Mayor John Williams at 5:03 P.M.
2. **QUORUM CHECK:** Kristin Mueller, City Clerk.

Present:

Mayor John Williams  
Mayor Pro Tem Richard Neville  
Councilmember Bear Goolsby  
Councilmember Tom Maxwell  
Councilmember Paul Najarian  
Councilmember William Shelby  
Councilmember Beverly Volle

Present:

Kim Turner, City Manager  
Pat Collins, Finance Director  
Vicky Cortez, Asst. Finance Director  
Sal Garcia, Olympia Hills Golf Director  
Kristin Mueller, City Clerk  
Katie Rein, Olympia Hills F&B Director

3. **PURPOSE OF SPECIAL MEETING: Workshop to Discuss the Fiscal Year 2021 Budget: Golf & Event Center, Debt Service.**

City Manager Kim Turner informed that the Olympia Hills Golf & Event Center and Debt Service budgets would be presented. She explained that this budget may be one of the hardest to predict due to the effects of COVID-19.

Mrs. Collins stated that the total proposed revenue for the FY 2020 Golf & Event Center budget is \$2,524,400. The proposed total expense for that budget, less payroll expenses, is \$1,346,680. The proposed payroll budget is \$1,176,608. The Total Revenue/Expenditures for FY2021 is \$1,112. Throughout her presentation, she answered Council questions accordingly.

Mrs. Collins also presented that the Debt Service budget, stating that \$1,668,725 is due from property tax revenue and \$48,095.50 is due from sales tax revenue, for a total expenditure of \$2,154,820.50.

Mrs. Turner stated that the 2012 Go Bond matures in 2020 and the 2008 GO Bonds mature in 2023.

Mayor Williams commended Victor Quiroga for the cost savings he provides to the City every time he helps to refinance the bonds. Mrs. Collins concurred that Mr. Quiroga has done an excellent job.

The next budget workshop is scheduled for July 7, 2020, at 5:00 p.m.

4. **ADJOURNMENT:** There being no objection, Mayor Williams adjourned the workshop at 5:44 p.m.

ATTEST:

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Kristin Mueller, City Clerk

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John Williams, Mayor

