

MINUTES  
CITY COUNCIL OF THE CITY OF UNIVERSAL CITY, TEXAS  
Council Chambers, 2150 Universal City Blvd, Universal City, TX

Special Meeting, Tuesday, July 21, 2020

1. **CALL TO ORDER:** Mayor John Williams at 5:04 P.M.

2. **QUORUM CHECK:** Kristin Mueller, City Clerk

Present:

Mayor John Williams  
Mayor Pro Tem Richard Neville  
Councilmember Bear Goolsby  
Councilmember Tom Maxwell  
Councilmember Paul Najarian  
Councilmember William Shelby  
Councilmember Beverly Volle

Present:

Kim Turner, City Manager  
Michael Cassata, Development Services Director  
Pat Collins, Finance Director  
Kristin Mueller, City Clerk  
Linda Rose, Court Administrator  
Brenda Watkins, Juvenile Case Manager

Excused:

Councilmember Volle

Mayor Williams noted a quorum was present.

3. **PURPOSE OF SPECIAL MEETING: Workshop to Discuss the Fiscal Year 2021 Budget: General Fund Expenditures, Capital Projects**

City Manager Kim Turner stated that the current proposed budget is based on very conservative revenues and the expenditures are very similar to this year's budget. It does not include any new personnel and does not include a Cost of Living Adjustment for employees.

Finance Director Pat Collins presented an overview of the general fund expenditures and capital improvement projects and answered questions accordingly. She stated that due to COVID-19, the budget is very conservative, and the plan is to reevaluate in December 2020 and amend the budget at that time if necessary.

Ms. Collins stated that the next budget meeting is scheduled for Tuesday, July 28, 2020 at 5 p.m.

4. **ADJOURNMENT:** There being no objection, Mayor Williams adjourned the workshop at 5:45 p.m.

ATTEST:

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Kristin Mueller, City Clerk

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John Williams, Mayor